

Quakertown Community School District
Charter School Tuition/Enrollment
Updated as of October 16, 2020

Charter School	Type	Current Enrollment	Projected Regular Education Tuition	Projected Special Education Tuition	Total Projected Tuition	Total 2019/20 Tuition	Difference
Achievement House Cyber CS	Cyber	-	-	-	-	4,907.59	(4,907.59)
Lincoln Leadership Academy CS	Cyber	1	15,416.97	-	15,416.97	-	15,416.97
Commonwealth Charter Academy	Cyber	36	431,503.86	274,523.12	706,026.98	498,832.44	207,194.54
PA Virtual CS	Cyber	17	246,671.52	34,315.39	280,986.91	209,175.72	71,811.19
21st Century Cyber CS	Cyber	14	200,420.61	34,315.39	234,736.00	37,795.66	196,940.34
Agora Cyber CS	Cyber	35	507,903.51	67,677.57	575,581.09	200,001.55	375,579.54
Reach Cyber CS	Cyber	8	93,615.27	69,965.27	163,580.54	252,666.74	(89,086.20)
Pennsylvania Cyber CS	Cyber	22	306,369.45	68,630.78	375,000.23	447,393.03	(72,392.80)
PA Leadership CS	Cyber	36	524,947.83	68,630.78	593,578.61	259,707.99	333,870.62
Insight PA Cyber CS	Cyber	6	77,084.85	34,315.39	111,400.24	44,378.46	67,021.78
							1,101,448.38
Circle of Seasons CS	Brick & Mortar	3	46,250.91	-	46,250.91	50,902.09	(4,651.18)
Arts Academy CS	Brick & Mortar	11	92,501.82	171,576.95	264,078.77	164,006.64	100,072.13
Lehigh Valley Charter HS for the Arts	Brick & Mortar	20	262,088.49	102,946.17	365,034.66	284,476.42	80,558.24
Lehigh Valley Academy Regional CS	Brick & Mortar	1	15,416.97	-	15,416.97	-	15,416.97
Seven Generations CS	Brick & Mortar	6	77,084.85	34,315.39	111,400.24	76,040.34	35,359.90
Souderton CS Collaborative	Brick & Mortar	5	61,667.88	34,315.39	95,983.27	90,833.16	5,150.11
							231,906.17
		221	2,958,944.79	995,527.59	3,954,472.38	2,621,117.83	1,333,354.55

Summary:

Projected 2020/21 enrollment (average daily membership)	220.939
Actual 2019/20 enrolment (average daily membership)	147.942

Difference	72.997
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Projected 2020/21 regular education enrollment (ADM)	191.928
Actual 2019-20 regular education enrollment (ADM)	122.286

Difference	69.642
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Projected 2020/21 special education enrollment (ADM)	29.011
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Actual 2019-20 special education enrollment (ADM)	<u>25.656</u>
Difference	<u><u>3.355</u></u>
Projected 2020/21 regular education tuition	2,958,944.79
Actual 2019-20 regular education tuition	<u>1,808,832.30</u>
Difference	<u><u>1,150,112.49</u></u>
Projected 2020/21 special education tuition	995,527.59
Actual 2019/20 special education tuition	<u>812,285.53</u>
Difference	<u><u>183,242.06</u></u>
Projected 2020/21 Cyber CS tuition	3,056,307.56
Actual 2019/20 Cyber CS tuition	<u>1,954,859.18</u>
Difference	<u><u>1,101,448.38</u></u>
Projected 2020/21 Brick & Mortar CS tuition	898,164.82
Actual 2019/20 Brick & Mortar CS tuition	<u>666,258.65</u>
Difference	<u><u>231,906.17</u></u>